

RELEASE OF S106 CONTRIBUTIONS SUMMARY – FEBRUARY 2023

APPENDIX B

| Applicant | Date | Total approved | Comment |
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| Ansty Village Centre Trust (AVCT) | 30-May-13 29-Oct-19 18-Nov-19 (Cabinet) 19-Oct-20 8-Feb-21 (Cabinet) | £127,000 £214,402 £100,000 £27,073 £128,040 <hr/> = £596,515 | <p>The old village hall was demolished in September 2021 and the new village hall and sports club building opened to the public in October 2021. The project was due to be fully completed by March 2023 and the majority of the project funds have been spent but there is £78,496 remaining to be drawn down toward the external areas (£65,923), public art (£10,000) and signage (£2,573).</p> <p>Planning approval for a revised car park layout was approved in May 2022 (DM/22/0813), this will increase car parking provision from 43 (as agreed under the original planning permission DM/16/4609) to 55, including 3 disabled spaces. The AVCT has been seeking competitive quotes to deliver the car park works within budget; this will involve breaking up the existing non-permeable tarmac base and installing a new permeable surface. They are aiming to complete the resurfacing in March-April 2023 prior to the summer cricket season.</p> <p>The AVCT trustees are also considering signage proposals and are intending to proceed with an order by the end of Jan/early Feb 2023. The AVHT has arranged for the old village sign to be renovated and it will be displayed in the foyer area. A decorative carved oak waymarker will be installed outside the building entrance in September.</p> <p><u>A) Recommendation: extend special condition regarding project completion to 31 December 2023</u></p> |
| Sheddingdean Baptist Church | 7-Jun-16 | £27,133 | <p>The church was awarded a Facility Grant (Release of s106) toward the construction of the Cornerstone new church with community facilities on recreation land owned by the District Council, North of Maple Close and Heads of Terms have been agreed.</p> <p>The applicant had secured planning approval (DM/18/3627) but was unable to secure the funds needed to deliver the £1.4m project. A revised scheme was submitted to Planning in January 2022 (DM/22/0239) but it is currently pending due to queries raised by the Council's Urban Designer. The architects are drawing up amended plans due to be submitted in January. The scheme will have to be re-advertised and considered by Committee in</p> |

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| | | | <p>the Spring.</p> <p>As it has been nearly seven years since the initial funding offer and the project is still not in a ready to proceed it is recommended that this award should be allowed to lapse so the s106 contributions can be spent on other schemes which are in a position to go ahead. The church could potentially reapply at a later date but there are no guarantees that there will be S106 available to support the revised scheme.</p> <p><u>B) Recommendation: NO extension of time with regard to the submission of evidence the project can be funded in its entirety by 31 March 2023 (grant offer will expire after this date)</u></p> |
| Haywards Heath Rugby Club | 18-Jun-19 | £150,000 | <p>The rugby club was awarded S106 funds toward the cost of rebuilding the clubhouse at Whitemans Green. Heads of Terms have been agreed with the Council and the project gained planning permission in June 2019 (DM/19/0670) but this has now expired and a revised scheme will be submitted for approval in the coming months.</p> <p>The club has raised over £1.7m in match funding and intends to continue fundraising to deliver the project. The club currently has until June 2023 to demonstrate that the project can be funded in its entirety and until December 2024 for completion of the capital works. The club has an ambitious fundraising target of a further £850,000 to enable them to deliver a £2.6m scheme. Project cost have escalated considerably since the original application which estimated the capital costs at £1.5m.</p> <p>The Club is aiming to secure the funds within the next four months from a national sports or government body. They would also like to apply to the Council for additional s106 funds to increase the amount of the existing grant. Any further requests will be presented to the Cabinet Grants Panel for consideration.</p> <p>It is recommended that the club be given a further six months to enable them to raise all the funds needed to deliver this project or to reduce the scope of the project to enable them to deliver a scheme within the budget available.</p> <p><u>C) Recommendation: extend special condition to secure project funding to 31 December 2023</u></p> |

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| Hayward Heath Tennis Club | 29-Oct-19 21-Feb-22 24-Oct-22 | £65,040 41,558 10,000 <hr/> = £116,598 | <p>The Club was awarded S106 monies toward the refurbishment of the tennis clubhouse in Victoria Park. An Agreement for Lease has been signed with the Council and work on site started at the end of January. An order has been placed with UK Power Networks for a new electrical supply but the Club needs the Council to issue a wayleave for the installation. This legality will delay project completion until April/May so a two-month extension of time is required.</p> <p><u>D) Recommendation: extend special condition for project completion to 31 May 2023.</u></p> |
| Haywards Heath Cricket Club | 25-Feb-20 | £9,948 | <p>The cricket club was awarded a Facility Grant (Release of s106) toward the cost of a new equipment store in Clair Park subject to the renewal of their lease/license with the Council. The work has now been completed and the legal paperwork has been finalized so the grant will be paid in full.</p> |
| St Francis Sports & Social Club | 19-Oct-20 | 405,374 | <p>The Club was awarded funds toward new swimming pool changing rooms, associated drainage, services and professional fees. Planning conditions have all been met and work to dig the footings began w/c 16 January 2023. The next stage is for Building Control to agree this work prior to concreting. Three contractors have been invited to tender and this exercise will be completed by mid to late February 2023. The main works will commence in Spring and continue during the Summer months when the pool is less busy.</p> <p>However, to install the changing rooms to the north of the pool, as shown on the approved plans, it would be necessary to move buried services. The cost of this proved more expensive than originally budgeted so the Project Manager has proposed altering the internal layout to put the new female changing rooms in the link/viewing area to the east of the existing building. A Planning variation will be required to seek approval to this change which is within the footprint of the agreed design. The updated proposals can be delivered at no extra cost and will provide the equivalent number of changing rooms plus disabled and visitor toilets.</p> |
| Ansty Community Sports Club | 8-Feb-21 (Cabinet) 12-Dec-22 | £74,613 £36,792 <hr/> = £111,405 | <p>A grant agreement was issued in December 2022, following the allocation of additional funds to enable the ACSC to complete the refurbishment of the groundsman's store and install new two-lane cricket practice nets at Ansty Recreation Ground.</p> <p>The projects have Planning approval (Ref: DM/21/3405) and work is due to</p> |

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| | | | be completed by the end of this year. The nets are on order and installation is expected in Summer 2023, subject to a lease with the Council. The sports club has sought proposals and quotes for the works to the store and will go ahead with the works later this year, subject to legal agreements with the Council to allow them to proceed. |
| Mid Sussex District Scouts | 28-Jun-21 | £100,000 | <p>The scouts were offered a Facility Grant (Release of s106) toward the cost of a new community hall on Council owned land at Barn Cottage Recreation Ground. A formal Grant Agreement and a Development and Lease Agreement were sent to the scouts solicitors in October 2021 and negotiations on the details are ongoing. The scouts are still keen to proceed with the project and have requested a 12-month extension of time for delivery. They have raised £240k in match funding to date and established a fundraising committee to take the project forward as soon as the legal paperwork is finalized.</p> <p>E) Recommendation:</p> <ul style="list-style-type: none"> • <u>Development and Lease Agreement and Grant Agreement to be signed by 31 May 2023 (or grant offer will expire after this date)</u> • <u>Subject to finalizing the necessary legal paperwork, extend special condition to secure project funding by one year to 28 June 2024, and project completion by 31 December 2025</u> |
| Scaynes Hill Millennium Village Centre | 28-Jun-21 | £2,000 | Scaynes Hill Millennium Village Centre was awarded a Facility Grant (Release of s106) toward the cost of installing an air ventilation system within 12 months of the grant offer. In April 2022, the trustees decided that they no longer wished to install the ARIUS unit and withdrew the funding application. These funds will be available to fund future projects at the village centre. |
| Sussex Clubs for Young People | 28-Jun-21 | £171,160 | <p>SCYP was awarded a grant to fund the extension and refurbishment of the Council owned Barn Cottage Pavilion. A formal grant agreement and has been signed and they are working with the architect to finalise the design to submit a Planning application. The Council will need to issue a Development and Lease Agreement to enable them to go ahead with the work.</p> <p>The project had stalled because they were reliant on the scout building progressing, in order to relocate the current nursery hirer. However, if the nursery agree, they will consider alternative temporary accommodation to</p> |

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| | | | <p>enable them to go ahead with a phased build, potentially starting in Summer/Autumn 2023.</p> <p>It is recommended that the project completion deadline is extended to match the Mid Sussex District Scouts award. SCYP has also been offered UK Shared Prosperity Funds in Year 3 of the Investment Plan (Apr 2024-Mar 2025) to help with inflationary pressures, additional capital costs and start up revenue expenditure.</p> <p><u>F) Recommendation: extend special condition for project completion to 31 December 2025</u></p> |
| Burgess Hill Bowls Club | 21-Feb-2022 | £8,250 | The club was awarded S106 funding to enable them to install new bi-fold doors. The work was completed in May 2022, the funds have been drawn down and paid in full. |
| Crawley Down Gatwick Football Club | 21-Feb-2022 | £100,028.93 | Crawley Down Gatwick FC were awarded S106 monies toward the cost of installing new dugouts, floodlighting and ball stop fencing at the Haven Sportsfield. They have secured the £10,000 match funding needed to deliver the project and are aiming to get Planning permission within the next 4-6 months so work can take place in the Summer, subject to Estates & Facilities approval. |
| Colwell Ground CIC | 21-Feb-2022 | £1,450,146 | <p>The CIC was awarded S106 funds toward a 3G Football Turf Pitch and an all-weather hockey pitch available for community use (£560,907) and a new community hall (£889,239 incl. £30,000 for museum provision) at the St Francis Sports Ground.</p> <p>The offer was made subject to submission of further information regarding</p> <ul style="list-style-type: none"> • governance arrangements (ownership and management of the site) • capital project costs and tender documentation • operating company constitution, viable business plan and budget including pricing structure for community use • a copy of the lease agreement between the Colwell Ground CIC and the St Francis Social and Sports Club • Planning approval for the project • match funding / loan repayments and evidence the project can be funded in its entirety by 1 April 2023 |

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| | | | <ul style="list-style-type: none"> project delivery schedule and evidence that the project can be completed within 36 months of project funding being obtained <p>To date, none of the above information has been submitted to the Council. The Council has been in regular correspondence with the CIC by email and in meetings. Over the past year, the project team have been considering the layout and access arrangements and have come to the conclusion that the scheme as initially proposed is not viable at this site.</p> <p>The CIC has indicated that they may be able to deliver a reduced scheme to refurbish the Colwell Ground with grass pitches and a community hall/pavilion, but it will not be feasible to deliver three 3G's, as originally intended, on the land available.</p> <p>The terms of the S106 agreements are specific to delivery of community buildings and formal sport at the St Francis site. Therefore, every opportunity should be taken to ensure that a scheme is delivered at this site.</p> <p>It is therefore recommended that we allow the grant offer, for the scheme as initially proposed, to lapse if the project financing information for the original scheme (for which grant funding was awarded) is not delivered by the 1 April deadline.</p> <p>The Council will continue to work with the CIC to identify alternative proposals. Details of an alternative viable and deliverable scheme will be presented to Members in due course.</p> <p><u>G) Recommendation: NO extension of time with regard to the submission of evidence the project can be funded in its entirety by 1 April 2023 (grant offer will expire after this date).</u></p> |
| 1st Copthorne Scout Group | 20-Jun-2022 | £10,791 | 1 st Copthorne Scouts were offered S106 funding toward the cost of landscaping, surfacing and fencing at The Scout Centre and Guide Hall in Copthorne for the benefit of the young people using the facilities. The work was completed by December 2022, the funds have been drawn down and paid in full. |
| Copthorne Sports & Community Association | 22-Aug-2022 | £9,906 | Copthorne Sports & Community Association were awarded S106 funds to install acoustic panels at the sports pavilion at King George V Field to address noise issues which were affecting hirings and use of the building |

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| | | | for social and other activities. The work was carried out in November 2022, the funds have been drawn down and paid in full. |
| Bolnore Village Community Partnership | 22-Aug-2022 | £8,326 | The BVCP was awarded S106 funding to install an acoustic wall on the mezzanine level of the Woodside pavilion on the Tim Farmer Recreation Ground. The applicant sought Council agreement (as landlord) to proceed and work on the project commenced in December 2022. It was not necessary to extend the term of the lease as it expires on 11 September 2042 and there is still 19 years remaining. The project should be completed by Spring 2023. |
| Ashenground Community Centre | 24-Oct-2022 | £10,863 | The Ashenground Community Centre was awarded S106 funds toward the cost of a new Audio-Visual System for a Community Cinema. The Centre Manager is aiming to have the project up and running in early 2023 but is not required to deliver the project until November 2023, under the terms of the grant offer. |